CUSTOMER/CAT	Sum of Qty	TTL LDP		TTL SALE		PROFIT	А١	AVE LDP		AVE SELL		ORIG SELL	
Burlington	59,030	\$	702,043.80	\$	365,941.10	(336,102.70)	\$	11.89	\$	6.20			
JACKET	25,788	\$	431,470.80	\$	191,436.00	(240,034.80)	\$	16.73	\$	7.42	\$	21.00	
SHORT	25,158	\$	175,603.00	\$	146,331.70	(29,271.30)	\$	6.98	\$	5.82	\$	8.50	
VEST	8,084	\$	94,970.00	\$	28,173.40	(66,796.60)	\$	11.75	\$	3.49	\$	16.50	
Gordmans	9,465	\$	150,493.20	\$	95,250.00	(55,243.20)	\$	15.90	\$	10.06			
JACKET	9,465	\$	150,493.20	\$	95,250.00	(55,243.20)	\$	15.90	\$	10.06	\$	21.00	
Pegasus Trucking	36,610	\$	595,076.90	\$	223,260.00	(371,816.90)	\$	16.25	\$	6.10			
JACKET	36,610	\$	595,076.90	\$	223,260.00	(371,816.90)	\$	16.25	\$	6.10	\$	21.00	
Ross	31,684	\$	438,634.40	\$	247,338.00	(191,296.40)	\$	13.84	\$	7.81			
JACKET	13,657	\$	237,092.60	\$	122,913.00	(114,179.60)	\$	17.36	\$	9.00	\$	21.00	
PANT	10,109	\$	102,267.80	\$	72,563.00	(29,704.80)	\$	10.12	\$	7.18	\$	11.50	
SHORT	610	\$	4,270.00	\$	4,360.00	90.00	\$	7.00	\$	7.15	\$	8.50	
VEST	7,308	\$	95,004.00	\$	47,502.00	(47,502.00)	\$	13.00	\$	6.50	\$	16.50	
Stage Stores	8,040	\$	119,411.40	\$	79,728.00	(39,683.40)	\$	14.85	\$	9.92			
JACKET	6,540	\$	101,861.40	\$	66,978.00	(34,883.40)	\$	15.58	\$	10.24	\$	21.00	
VEST	1,500	\$	17,550.00	\$	12,750.00	(4,800.00)	\$	11.70	\$	8.50	\$	16.50	
SW GROUP RETAIL LLC.	648	\$	10,094.40	\$	6,480.00	(3,614.40)	\$	15.58	\$	10.00			
JACKET	648	\$	10,094.40	\$	6,480.00	(3,614.40)	\$	15.58	\$	10.00	\$	21.00	
T&E STORES INC	377	\$	6,409.00	\$	2,639.00	(3,770.00)	\$	17.00	\$	7.00			
JACKET	377	\$	6,409.00	\$	2,639.00	(3,770.00)	\$	17.00	\$	7.00	\$	21.00	
Winners/CM WMI	31,938	\$	431,212.68	\$	235,582.40	(195,630.28)	\$	13.50	\$	7.38			
JACKET	19,952	\$	317,429.90	\$	155,056.35	(162,373.55)	\$	15.91	\$	7.77	\$	21.00	
PANT	9,639	\$	97,403.18	\$	67,348.05	(30,055.13)	\$	10.11	\$	6.99	\$	11.50	
SHORT	2,337	\$	16,251.00	\$	13,128.00	(3,123.00)	\$	6.95	\$	5.62	\$	8.50	
VEST	10	\$	128.60	\$	50.00	(78.60)	\$	12.86	\$	5.00	\$	16.50	
WISH	540	\$	9,180.00	\$	6,750.00	(2,430.00)	\$	17.00	\$	12.50			
JACKET	540	\$	9,180.00	\$	6,750.00	(2,430.00)	\$	17.00	\$	12.50	\$	21.00	
Zulily, Inc.	714	\$	9,109.20	\$	6,870.00	(2,239.20)	\$	12.76	\$	9.62			
JACKET	624	\$	8,299.20	\$	6,240.00	(2,059.20)	\$	13.30	\$	10.00	\$	21.00	
PANT	90	\$	810.00	\$	630.00	(180.00)	\$	9.00	\$	7.00	\$	11.50	
Grand Total	179,046	\$	2,471,664.98	\$	1,269,838.50	(1,201,826.48)	\$	13.80	\$	7.09		_	

**EXHIBIT** 

Plaintiffs' 16 10/20/2022 OR